

Five Year Comparison of Current National Health Reform Agreement to the Next National health Agreement - Budget 2018-19 as at FBO 2017-18

	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	5 year total 2015-16 to 2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	5 year total 2020-21 to 2024-25
National (\$m)	13,305.4	13,841.2	15,466.0	17,185.4	18,638.1	19,936.4	21,189.2	22,301.4	99,250.5	23,468.0	24,691.8	25,975.3	27,321.5	28,733.4	130,190.0
Annual Growth (\$m change)	757.3	535.8	1,624.8	1,719.5	1,452.7	1,298.3	1,252.7	1,112.3		1,166.6	1,223.8	1,283.5	1,346.2	1,411.9	30,939.5
Annual Growth (% change)	6.0%	4.0%	11.7%	11.1%	8.5%	7.0%	6.3%	5.2%		5.2%	5.2%	5.2%	5.2%	5.2%	31.2%
NSW (\$m)	4,308.1	4,336.6	4,858.1	5,509.4	5,730.4	6,022.1	6,446.4	6,780.5	30,488.9	7,129.9	7,495.3	7,877.4	8,276.9	8,694.6	39,474.2
Annual Growth (\$m change)	219.3	28.4	521.6	651.3	220.9	291.8	424.3	334.1		349.4	365.4	382.1	399.5	417.7	8,985.3
Annual Growth (% change)	5.4%	0.7%	12.0%	13.4%	4.0%	5.1%	7.0%	5.2%		5.2%	5.1%	5.1%	5.1%	5.0%	29.5%
VIC (\$m)	3,263.0	3,476.3	3,864.3	4,180.3	4,723.8	5,021.6	5,325.5	5,583.1	24,834.3	5,852.2	6,133.6	6,427.6	6,734.7	7,055.7	32,203.8
Annual Growth (\$m change)	203.3	213.3	388.0	316.0	543.6	297.8	303.9	257.6		269.2	281.3	294.0	307.1	321.0	7,369.5
Annual Growth (% change)	6.6%	6.5%	11.2%	8.2%	13.0%	6.3%	6.1%	4.8%		4.8%	4.8%	4.8%	4.8%	4.8%	29.7%
QLD (\$m)	2,665.9	2,806.6	3,062.6	3,530.7	3,851.3	4,289.1	4,733.3	4,996.9	21,401.4	5,274.5	5,566.8	5,874.5	6,198.5	6,539.5	29,453.8
Annual Growth (\$m change)	160.6	140.7	256.0	468.1	320.6	437.8	444.2	263.6		277.6	292.3	307.7	324.0	341.0	8,052.4
Annual Growth (% change)	6.4%	5.3%	9.1%	15.3%	9.1%	11.4%	10.4%	5.6%		5.6%	5.5%	5.5%	5.5%	5.5%	37.6%
WA (\$m)	1,407.9	1,513.7	1,752.0	1,842.6	2,088.5	2,173.8	2,251.8	2,387.2	10,743.9	2,530.4	2,681.8	2,841.9	3,011.2	3,190.1	14,255.3
Annual Growth (\$m change)	102.5	105.8	238.3	90.6	245.9	85.3	77.9	135.4		143.2	151.4	160.1	169.3	178.9	3,511.4
Annual Growth (% change)	7.9%	7.5%	15.7%	5.2%	13.3%	4.1%	3.6%	6.0%		6.0%	6.0%	6.0%	6.0%	5.9%	32.7%
SA (\$m)	1,011.2	1,006.5	1,125.7	1,224.0	1,265.9	1,348.7	1,345.5	1,400.6	6,584.7	1,457.6	1,516.6	1,577.6	1,640.6	1,705.8	7,898.2
Annual Growth (\$m change)	33.1	-4.7	119.2	98.2	41.9	82.9	-3.2	55.1		57.0	59.0	61.0	63.0	65.2	1,313.5
Annual Growth (% change)	3.4%	-0.5%	11.8%	8.7%	3.4%	6.5%	-0.2%	4.1%		4.1%	4.0%	4.0%	4.0%	4.0%	19.9%
TAS (\$m)	294.1	292.5	333.1	375.0	387.6	424.1	419.2	433.9	2,039.8	449.1	464.8	481.0	497.8	515.2	2,407.8
Annual Growth (\$m change)	16.5	-1.6	40.7	41.8	12.7	36.4	-4.9	14.7		15.2	15.7	16.2	16.8	17.4	368.0
Annual Growth (% change)	5.9%	-0.5%	13.9%	12.6%	3.4%	9.4%	-1.2%	3.5%		3.5%	3.5%	3.5%	3.5%	3.5%	18.0%
ACT (\$m)	203.1	274.3	311.2	324.7	344.6	385.6	385.7	411.4	1,852.0	438.8	468.0	499.1	532.3	567.6	2,505.8
Annual Growth (\$m change)	20.2	71.2	36.9	13.5	19.9	41.0	0.1	25.7		27.4	29.2	31.1	33.2	35.3	653.9
Annual Growth (% change)	11.0%	35.0%	13.5%	4.3%	6.1%	11.9%	0.0%	6.7%		6.7%	6.7%	6.6%	6.7%	6.6%	35.3%
NT (\$m)	152.1	134.8	158.9	198.8	245.9	271.3	281.8	307.8	1,305.6	335.5	364.9	396.2	429.5	464.9	1,991.0
Annual Growth (\$m change)	1.9	-17.3	24.1	39.9	47.1	25.4	10.5	26.0		27.7	29.4	31.3	33.3	35.4	685.4
Annual Growth (% change)	1.2%	-11.4%	17.9%	25.1%	23.7%	10.3%	3.9%	9.2%		9.0%	8.8%	8.6%	8.4%	8.2%	52.5%

Source: 2004-05 to 2017-18 = Final Budget Outcomes

2018-19 to 2021-22 = 2018-19 Budget. All figures are inclusive of public health component of NHR funding.