

# Review to Strengthen independent Medical Research Institutes

## Business Framework Questions

Please consider the business framework utilised by your iMRI and complete the information in the template below

### KEY ACTIVITIES

Identify and describe the key activities of your organisation

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### KEY PARTNERS/COLLABORATION

Identify and describe any key partnerships, formal alliances or collaborations for the iMRI at an institutional level

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### INCOME STATEMENT

	Financial Year 2013-2014	Financial Year 2012-13	Financial Year 2011-2012
	\$'000	\$'000	\$'000
<b>Income</b>			
Commonwealth Govt Funding			
State Govt Funding			
Other Commercial Funding			
Donations and Fund Raising			
Investment Income			
Other Income			
<b>Total Income</b>	0	0	0
<b>Expenditure</b>			
Employee Benefits			
Research Equipment and Consumables			
Building Occupancy			
Marketing and Fund Raising			
Depreciation and Amortization			
Other Expenditure			
<b>Total Expenditure</b>	0	0	0
<b>NET INCOME</b>	0	0	0

### BALANCE SHEET

	Financial Year 2013-2014	Financial Year 2012-13	Financial Year 2011-2012
	\$'000	\$'000	\$'000
<b>Assets</b>			
<b>Current Assets</b>			
Cash			
Receivables			
Other Financial Assets			
Other Current Assets			
<b>Total Current Assets</b>	0	0	0
<b>Non-Current Assets</b>			
Land and Buildings			
Plant and Equipment			
Intangibles			
Other Non Current Assets			
<b>Total Non-Current Assets</b>	0	0	0
<b>TOTAL ASSETS</b>	0	0	0
<b>Liabilities</b>			
<b>Current Liabilities</b>			
Liabilities			
Creditors			
Employee Benefits			
Deferred Income			
Other Current Liabilities			
<b>Total Current Liabilities</b>	0	0	0
<b>Non-Current Liabilities</b>			
Employee Benefits			
Other Non Current Liabilities			
<b>Total Non-Current Liabilities</b>	0	0	0
<b>TOTAL LIABILITIES</b>	0	0	0
<b>NET ASSETS</b>	0	0	0
<b>Equity</b>			
Accumulated Funds			
Asset Revaluation Reserve			
Other Equity			
<b>TOTAL EQUITY</b>	0	0	0

### INFRASTRUCTURE

Size of building (m <sup>2</sup> )	
Percentage of space utilised	
Building owned or leased	
Major research infrastructure/equipment owned by iMRI (please list)	

### RESOURCES

	Research academics/scientific staff	Administrative/support staff	Other	Postgraduate students
Number of staff - direct employment/contracted with iMRI				
Number of visiting scientists/researchers				
Total FTEs				